



DRAFT

Year 2006
Strategic Planning Documents

<u>Priority</u>	<u>Dean/VP</u>	<u>Request or Focus</u>	<u>Program</u>	<u>Contact Person</u>	<u>Amount</u>	<u>Comments</u>
1	Askelson	Up-Date CNC Curriculum and Shop	CNCS	Mike Rand		Budget implications listed by year.
2	Askelson	On-site Library Service for Owatonna	Library	Kathleen Nelson, Angie Schaper		
	Bowron	Renewable Fuel and Wind Energy Technician	RTD	Kari Lenort	\$113,000/yr.	
	Bowron	Establish recognized Courses for pre-engineering & secondary education at OCUC	RTD/Liberal Arts	Lois Nelson		
	Bowron	Expand Owatonna Programming	Technical and AA	Doug Parr		
1	Bowron	Viracon "Employer of Opportunity"	RTD	Steve Bowron, Kari Lenort, Doug Parr, Vicki Lunning		No additional costs anticipated. RTD dedicated staff costs \$18,000; use on-site facilities at client's expense. Instructional costs to be reimbursed by client or through MJSP.
2	Bowron	Expand Credit-based Delivery to Incumbent workers	RTD	Steve Bowron, RTD in collaboration with Academic Affairs	\$80,000 CTS Rep; \$120,000 logistical support staff: \$38,500 each FY07,08,09	
3	Bowron	Food Safety and Security	RTD	Doug Parr, Kari Lenort, Vicki Lunning	\$95,000/yr instructor salary, benefits & travel	Curriculum development for 20 credits \$20,000.
4	Bowron	Expand Manufacturing Programming Owatonna	RTD	Doug Parr, John Drees	Approx. \$165,000 annually	Has breakdown for costs.
5	Bowron	Increase Incumbent Worker Use of Simulation Labs.	RTD, Health Sciences, Law Enforcement	Ken Quinn		Current facilities and equipment will be used to a greater extent.
6	Bowron	Biotechnology Lab Technician	RTD	Kari Lenort	\$113,000/yr.	
7	Bowron	Renewable Fuel & Wind Energy	RTD	Kari Lenort, Steve	\$131,000/yr	Renewable fuel industry.

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		Technician		Bowron		
	Bronner	Marketing/Promotion	Accounting	Dan Wirkus, Kim Hansen		
	Bronner	Establish a centralized, collaborative simulation lab	Health Sciences	Julia Bronner		Department of Labor Grant
	Bronner	Expansion of High Demand Health Science Instructional Programs	Health Sciences	Julia Bronner		Department of Labor Grant
	Ruble	Hire Director, Office furniture/space and dedicated classroom	Riverland Generations	Employee Leadership Training Group		
	Schindler	Develop & Implement a priority marketing campaign	Admissions/Marketing	Danielle Heiny		
	Schindler	Additional Clerical Support	Placement and Graduate Services	Sue Jech, Tricia Whalen	\$36,500/yr.	
	Schindler	Hire Student Advisor	Student Affairs	Gary Schindler	\$43,000/yr.	Funds available from retirement.
1	Schindler	Advising & Counseling for Enrollment	Counseling & Registration	Counseling Dept.	\$32,000 approx.	
2	Schindler	Redesign new student advising	Counseling	Counseling Dept.		
3	Schindler	Perkins Realignment	Student Affairs	Gary Schindler, Sharon Stiehm, Mindi Askelson		Three year transition of salary funding from Perkins to the College general fund.
4	Schindler	Shift Athletic Department and Health/Phys Ed Education to FT Staff	Phys Ed	Gary Schindler, Julia Bronner		Anticipate hiring 2 FT athletic staff over the next two years.
5	Schindler	Implement a 3-part series of Student Affairs Staff Development Workshops	Student Affairs	Gary Schindler	\$1700/yr approx.	
	Waller	Fill Region need for career-trained Diesel Technicians	Diesel Technology	Doug Blom, Mike Bute, Charlie Uthke		Includes extensive list by year.
	Waller	Permanent Learning Space	Electronics	Sophonis Mantoles, Jan Waller	\$160,000	
	Waller	Fine Arts Center	Fine Arts	Scott Blankenbaker, Jerry Girton, Tim Jones, Deb Schnell, Brad Weber, James Douglass, Julie Anderson	\$20,000 for pre-design	
	Waller	Paint Simulation Lab	Law	Jan Waller	\$2320	

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			Enforcement			
	Waller	To increase effectiveness of course delivery to students using a variety of technology.	Office of Instructional Technology	Bill Dowden Darlene QuirinMai		
	Waller	Develop Speech Program	Speech	Sue Grove and Heidi Schara		
1	Waller	Be a regional leader in automotive service technology career training	Automotive Service Technology	Roger Panzer, Jason Merritt	(Facilities &/or equipment listed by year)	