

Department and Request	Approx Cost	Approval and Notes	Approved
Business and Office - Gateway Tablets	\$3,600	Bill proposed that we offer them 2 of our current tablets on a trial basis for Spring Semester, and then look at the purchase of replacement ones next summer, when their laptops would be replaced.	9-Nov-06
Chemistry - Gateway Tablet	\$1,800	Approved from Technology Fees	9-Nov-06
Chemistry Software	\$1,200	Approved from Technology Fees Dan/Bill will clarify version	9-Nov-06
Collision Repair – Hunter Alignment Upgrade	\$5,400	Approved from Technology Fees Dan will investigate lowering the cost by providing a computer from another source	9-Nov-06
Diesel Technology – OSHA Training	\$432	Approved from Technology Fees Bill will talk with faculty and to assess the success of the online training and a pricing structure for more programs	9-Nov-06
Library – Electronic Books	\$3,875	Approved from Technology Fees	9-Nov-06
Nursing – PDA Software	\$1,329	Approved from Technology Fees	9-Nov-06

4. MIS/OIT Requests

Department and Request	Approx Cost	Approval and Notes	Approved
Servers Primary Domain Server	\$5,200	Approved cost to be split between Technology Fees and Faculty Staff account	9-Nov-06
Science Lab/Classroom PCs 4@1200	\$4,800	Approved from Technology Fees	9-Nov-06
Health Science Classrooms PCs 5@1200	\$6,000	Approved from Technology Fees	9-Nov-06
Health Science Area PCs@5 @ 1200	\$6,000	Approved from Technology Fees	9-Nov-06
*Potential Computer and Multi Media in Construction areas	\$30,000	Approved request changed to \$10,000 Dan feels the construction is on schedule and on budget but requests a contingency fund to cover last minute problems. Dan will report back on usage of any monies	9-Nov-06 9-Nov-06

Department and Request	Approx Cost	Approval and Notes	Approval
Library: 3 requests Copyright Clearance Center Electronic Journals supporting various departments Nursing Department Journal	\$300 \$3,500 \$2,025	Approved for 1 year. TRT requests the library to seek an increase in department budget.	8-Feb-07
Art Department/Auto body: Multimedia installation in classrooms	\$4,000	Approved: Dan and Bill will work with the Departments to establish the best setup in both locations.	8-Feb-07
Business: Document camera for C131	\$3,000	TRT approved the purchase of an TT02 that costs approx \$700 that will meet the need.	8-Feb-07
Social Sciences: Clickers	\$1,460	Tabled until spring meeting - TRT would like to see the results of initial trial from previous purchase last fall.	8-Feb-07
Diesel Technology:2 Laptops	\$4,600	Approved: MIS will work with the Department to provide the level of laptop required for this application, trying to use existing units if possible.	8-Feb-07
Auto Body Wheel Alignment	Addl \$1,000	Additional \$1,000.00 Approved	8-Feb-07
Radiology: Digital Suite	\$55,000	Not Approved *See Notes	8-Feb-07